

COLORADO RIVER RECOVERY PROGRAM
FY 2000 ANNUAL PROJECT REPORT

RECOVERY PROGRAM
PROJECT NUMBER: CAP-21

- I. Project Title: Capital Projects Coordination
- II. Principal Investigator(s): Brent Uilenberg/Bob Norman
Bureau of Reclamation
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- III. Project Summary: Assist the individual Capital Improvement Program (CIP) Project Team Leaders accomplish the goals of their SOWs. This work ranges from preliminary cost estimates for new projects in the CIP, preparing the CIP annual budgets for submission to Reclamation's budgeting process, transferring the annual funds for use by the appropriate agencies or individuals, and tracking expenditures. A summary of actual obligations/expenses is attached to this annual report.
- IV. Study Schedule: On-going
- V. Relationship to RIPRAP: General Recovery Program Support Action Plan: VII. Provide Program Planning and Support (Program Management)
- VI. Accomplishment of FY 00 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Scopes of Work were ready early in Fiscal Year 2000 which facilitated moving funds to Capital Projects in a timely manner.
- VII. Recommendations: None.
- VIII. Project Status: On track and on-going.
- IX. FY 00 Budget Status
- A. Funds Provided: \$400,000
- B. Funds Expended: \$400,000
- C. Difference:
- D. Percent of the FY 00 work completed, and projected costs to complete: 100%
- E. Recovery Program funds spent for publication charges: Not applicable.
- X. Status of Data Submission (Where applicable): N/A
- XI. Signed: Robert Norman 1/9/01
Principal Investigator Date

Summary of CAP 2000 SOWs

	Total
I. Instream Flow Identification and Protection	
Redlands Gage O&M	10,048
Steamboat Lake water lease	32,000
Grand Valley Water Management	3,325,691
Duchesne Coordinated Operations	20,471
Colorado River Channel Monitoring (15-Mile Reach)	23,900
Colorado River Ops Study (00 and 01 work)	185,000
Yampa River O&M Plan - Sediment monitoring	66,000
Ruedi Reservoir releases	0
II. Habitat Restoration	
Price/Stubb Fish Passage	105,577
GV Project Fish Passage	77,696
GVIC Screening	188,099
Tusher Wash Screening	8,280
Hartland Diversion Dam	14,635
Floodplain Habitat Restoration Program	
Contaminants	97,000
Hydrology/Geomorphology (FY00)	148,329
Hydrology/Geomorphology (FY01)	100,000
Old Charley excavation	12,309
Levee removal - Brennan	22,823
Levee removal - Bonanza Bridge	22,011
Levee removal - Johnson Bottom	12,824
Leota L10 (Dike Overflow)	32,771
Leota 10 data collection	10,094
Leota outlets	102
Land Acquisition Activities	568,648
Land Acquisition Coordinator (FWS)	144,464
Land Appraisals	274,031
Surveying and plat map support	26,138
Easements/damages	124,015
-Evaluation - Green River	170,217
Gravel Pit native/nonnative fish evaluation	49,466
III. Reduce Nonnative Fish and Sportfish Management	
Highline Lake screening (paid by NFWF \$5,000)	0
Colorado River Pond Reclamation w/ PIP	201,750
Elkhead Reservoir screening	28,500
IV. Propagation and Genetics Management	
Propagation Facilities	
Grand Valley Growout ponds	463,500
Debeque grow out ponds	445,112
24 Road hatchery improvements	107,762
Ouray National Fish Hatchery - FWS work	46,722
Ouray Hatchery - water treatment	251,256
Pit tags	72,884
Wahweap - State Hatchery Building	281,500
Wahweap pumps	60,000
Wahweap Ponds	89,948
Wahweap pump additional work	35,000
VI. Information, Education, and Public Involvement	
Public Involvement Plans	
Grand Valley Projects	26,823
Coord Res Ops	3,800
Capital Projects coordination	400,000
Total SOWs	7,818,548

